

CONTO ECONOMICO

Voce_Conto_Economico	UdM	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ricavi da tariffe (al lordo del FoNI)	euro	20.139.683	20.350.007	20.815.165	21.141.586	19.446.979	19.153.088	19.003.638	19.150.463	19.175.369	19.404.523	19.448.637	19.503.420	19.558.708	19.456.514	19.448.887	19.464.440	19.194.186	18.970.169	18.789.497
Contributi di allacciamento	euro	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073	68.073
Altri ricavi SII	euro	199.346	151.993	151.993	151.993	151.993	151.993	149.101	145.421	145.421	145.421	145.421	145.421	145.421	145.421	145.421	145.421	145.421	145.421	145.421
Ricavi da Altre Attività Idriche	euro	55.106	1.896.781	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884	1.894.884
Totale Ricavi	euro	20.462.208	22.466.854	22.930.114	23.256.536	21.561.929	21.268.038	21.115.696	21.258.840	21.283.747	21.512.900	21.557.015	21.611.797	21.667.086	21.564.891	21.557.264	21.572.818	21.302.563	21.078.546	20.897.874
Costi Operativi (al netto del costo del personale)	euro	11.299.787	11.173.218	11.072.617	10.982.419	11.300.559	10.748.891	10.320.976	10.312.733	10.206.517	10.175.308	9.809.161	9.427.651	9.019.362	8.747.311	8.598.802	8.434.904	8.193.099	8.055.242	8.004.198
Costo del personale	euro	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278	4.851.278
Totale Costi	euro	16.151.064	16.024.495	15.923.894	15.833.697	16.151.836	15.600.169	15.172.254	15.164.011	15.057.795	15.026.585	14.660.439	14.278.929	13.870.640	13.598.589	13.450.079	13.286.181	13.044.377	12.906.520	12.855.476
MOL	euro	4.311.144	6.442.359	7.006.220	7.422.839	5.410.093	5.667.869	5.943.442	6.094.829	6.225.952	6.486.315	6.896.576	7.332.868	7.796.446	7.966.303	8.107.185	8.286.636	8.258.186	8.172.026	8.042.399
Ammortamenti	euro	2.404.114	2.567.194	2.705.968	2.875.800	3.004.728	3.018.872	3.027.282	3.279.163	3.583.124	3.856.926	4.174.031	4.319.634	4.505.967	4.703.892	4.613.472	4.515.900	4.384.850	4.344.721	4.311.388
Reddito Operativo	euro	1.907.030	3.875.165	4.300.252	4.547.039	2.405.364	2.648.997	2.916.160	2.815.666	2.642.827	2.629.389	2.722.544	3.013.234	3.290.478	3.262.410	3.493.713	3.770.736	3.873.336	3.827.305	3.731.011
Interessi passivi	euro	241.583	178.215	490.964	639.858	675.532	778.499	925.238	1.030.978	1.112.542	1.188.849	1.259.016	1.319.163	1.341.921	1.323.657	1.291.011	1.252.933	1.211.492	1.167.863	1.124.283
Risultato ante imposte	euro	1.665.447	3.696.949	3.809.287	3.907.181	1.729.833	1.870.498	1.990.922	1.784.688	1.530.285	1.440.540	1.463.528	1.694.071	1.948.558	1.938.753	2.202.701	2.517.803	2.661.844	2.659.442	2.606.728
IRES	euro	457.998	1.016.661	1.047.554	1.074.475	475.704	514.387	547.504	490.789	420.828	396.149	402.470	465.870	535.853	533.157	605.743	692.396	732.007	731.347	716.850
IRAP	euro	64.952	144.181	148.562	152.380	67.463	72.949	77.646	69.603	59.681	56.181	57.078	66.069	75.994	75.611	85.905	98.194	103.812	103.718	101.662
Totale imposte	euro	522.950	1.160.842	1.196.116	1.226.855	543.167	587.336	625.149	560.392	480.510	452.330	459.548	531.938	611.847	608.769	691.648	790.590	835.819	835.065	818.512
Risultato di esercizio	euro	1.142.496	2.536.107	2.613.171	2.680.326	1.186.665	1.283.162	1.365.772	1.224.296	1.049.776	988.211	1.003.981	1.162.133	1.336.711	1.329.985	1.511.053	1.727.213	1.826.025	1.824.377	1.788.215